



FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, MAY 22, 2019



OBJECTIVES TO BE COVERED

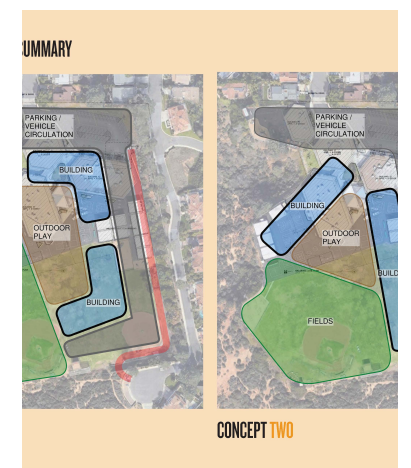
- Community Engagement
- East Pacific Highlands Ranch School #9
- Contractor Selection
- Capital Improvement Plan

COMMUNITY ENGAGEMENT

- Final 2018-2019 Meetings
 - PHR – 5/28
 - Heights – 5/30
- Greater Detail
- Summer Work
- Heights Student Location/Relocation



ANCH SCHOOL APRIL 30, 2019 - COMMUNITY PRESENTATION #2



EAST PACIFIC HIGHLANDS RANCH SCHOOL #9



- Appraisal
- Survey and Geotechnical
- CEQA

CONTRACTOR SELECTION

- RFP Process
- East PHR – CEQA completion
- Del Mar Heights – Summer

CAPITAL IMPROVEMENT PLAN

- Board Workshop – June 6th
- Priorities & Funding Streams
- All sites

SUMMARY

- Community Engagement - ongoing
- East Pacific Highlands Ranch School #9 – appraisal & environmental
- Contractor Selection – summer/fall
- Capital Improvement Plan – Board Workshop, June 6th